

Annexation Workgroup Update 7/10/2017

Phase 1: Oakhill, Chartley, Prince of Wales (legislative session 2019)

Services Added	Rationale
<ul style="list-style-type: none"> 24 hr policing 1 FT staff for admin and court 1 FT Code Enforcement Add'l police vehicle Add'l public works/code vehicle 	<ul style="list-style-type: none"> Modest increase in geographic size and population Provides commercial strip from Hambrick to Rowland Conservative revenue estimates cover anticipated expenses Provides contiguous border to reach Ingles in next phase

Phase 2: Ingles (Legislative session 2021)

Services Added	Rationale
<ul style="list-style-type: none"> Add'l code enforcement Add'l public works 	<ul style="list-style-type: none"> Provides Ingles shopping area for control of commercial development Modest increase in population and geography Does not require significant increases in expenses

Phase 3: Snapfinger Creek Corridor to Memorial

Services Added	Rationale
<ul style="list-style-type: none"> Addl code enforcement Addl public works 	<ul style="list-style-type: none"> Provides control of upper waterways leading to Pine Lake Increases commercial development area Modest increase in residential population

Potential Future Annex Areas:

Services Added	Rationale
	<ul style="list-style-type: none"> Completes footprint of expanded City Allows time for Pine Lake to develop commercial areas and revenue streams beyond property taxes

	Population Added	Population Cumulative Total	Households Added	Households Cumulative Total
Pine Lake		759		371
Add Phase 1	700	1459	257	628
Add Phase 2 -	755	2214	294	922
Add Phase 3	512	2726	168	1090
Add Remainder of Map	2220	889	889	1979

Pine Lake Annexation Phases

Phases 1, 2, 3 and Potential

- Legend**
- Phase 1
 - Phase 2
 - Phase 3
 - Pine Lake
 - Potential

